

TfL Pensions (1)

Question No: 945 / 2013

Tony Arbour

Please provide details, in an annual breakdown, of the total cost of the TfL pension scheme since 2004.

Written response from the Mayor

As required by the Pensions Act 2004, the value of the TfL pension scheme is assessed every three years, to determine the amount of contributions that need to be made to the scheme.

Contributions to the scheme vary each year depending on changes in headcount.

The total cost of the scheme (including Metronet for all years) is provided below:

	Employer Ongoing Contribution £'000	Employer Deficit Contribution £'000	Total Employer Contribution £'000
2004/05	£ 92,258.00	£ 64,189.00	£ 156,447.00
2005/06	£ 94,574.00	£ 66,131.00	£ 160,705.00
2006/07	£ 99,576.00	£ 71,080.00	£ 170,656.00
2007/08	£ 142,328.00	£ 56,999.00	£ 199,327.00
2008/09	£ 165,535.00	£ 98,885.00	£ 264,420.00
2009/10	£ 173,839.00	£ 56,204.00	£ 230,043.00
2010/11 (1)	£ 139,643.00	£ 99,957.00	£ 239,600.00
2011/12 (1)	£ 141,314.00	£ 100,357.00	£ 241,671.00

(1) - Metronet joined the Public Sector Section from April 2010 for years prior to 2010/11 Metronet figures have been included above, a breakdown of the Metronet element is included in the table below:

Metronet

	Employer Ongoing Contribution £'000	Employer Deficit Contribution £'000	Total Employer Contribution £'000
2004/05	£ 21,304.00	£ 5,944.00	£ 27,248.00
2005/06	£ 21,255.00	£ 5,944.00	£ 27,199.00
2006/07	£ 20,229.00	£ 5,944.00	£ 26,173.00
2007/08	£ 28,568.00	£ 8,618.00	£ 37,186.00
2008/09	£ 36,220.00	£ 43,889.00	£ 80,109.00
2009/10	£ 41,538.00	£ -	£ 41,538.00

TfL Pensions (2)

Question No: 946 / 2013[Tony Arbour](#)

Please provide details, in an annual breakdown, of the average TfL staff pension contributions since 2004.

Written response from the Mayor

The table below shows the average staff pension contributions from the financial year 2004/05.

	Average Employee Contribution
2004/05	£ 1,350.10
2005/06	£ 1,367.00
2006/07	£ 1,414.61
2007/08	£ 1,433.36
2008/09	£ 1,562.82
2009/10	£ 1,668.78
2010/11 (1)	£ 1,724.27
2011/12 (1)	£ 1,798.18

(1) - Metronet joined the Public Sector Section from April 2010 for years prior to 2010/11 Metronet figures have been included above, a breakdown of the Metronet element is included in the table below:

Metronet

	Average Employee Contribution
2004/05	£ 1,453.63
2005/06	£ 1,593.13
2006/07	£ 1,629.11
2007/08	£ 1,742.22
2008/09	£ 1,609.50
2009/10	£ 1,814.96

TfL Pensions (3)**Question No: 947 / 2013**[Tony Arbour](#)

Please provide details, in an annual breakdown, of the average TfL contribution to employee pensions, since 2004.

Written response from the Mayor

The table below shows the average TfL contribution to employee pensions from the financial year 2004/05.

	Employer Ongoing Contribution
2004/05	£ 4,497.32
2005/06	£ 4,632.12
2006/07	£ 4,787.77
2007/08	£ 6,378.42
2008/09	£ 7,028.19
2009/10	£ 7,536.59
2010/11 (1)	£ 6,238.52
2011/12 (1)	£ 6,566.94

(1) - Metronet joined the Public Sector Section from April 2010 for years prior to 2010/11 Metronet figures have been included above, a breakdown of the Metronet element is included in the table below:

Metronet

	Employer Ongoing Contribution
2004/05	£ 5,105.20
2005/06	£ 5,615.59
2006/07	£ 5,740.35
2007/08	£ 8,543.06
2008/09	£ 8,036.39
2009/10	£ 9,271.88